

Implementation Plan & Schedule

Western Colorado Desert Route of Travel

Action Group	Planned Action(s)	Implementation Year	First Year Estimated Costs	Yearly Estimated Costs 2004, 2005, etc.
Signage	Sign East Mesa area and routes	2004	\$0	\$10,000
	Sign Yuha area, routes, camping and parking areas	2003	\$100,000	\$30,000
	Sign San Sebastian Marsh area and routes	2003	\$5,000	\$2,000
	Sign West Mesa area and routes	2004	\$0	\$10,000
Law Enforcement	Assign at least one full time law enforcement officer to area	2003	\$100,000	\$100,000
	Assess law enforcement needs	2003	\$5,000	\$10,000
Education	Assessment of educational needs	2003	\$5,000	\$2,000
	Develop and print informational brochures	2003	\$25,000	\$5,000
	Develop and print a DAC quality map of the WECO Area	**2003-2004	\$30,000	\$10,000
	Installation of informational signs / kiosks	**2003-2004	\$40,000	\$15,000
Fencing	Assess maintenance needs of current fencing	2003	\$2,000	\$1,000
	Assess need for additional fencing or other measures (archeological protection)	2003	\$2,000	\$1,000
	Assess need for additional fencing or for other measures (control of off route travel)	2003	\$2,000	\$1,000
	Replacement of fencing / installation of new fencing / implementation of other measures if needed	**2003/2004	\$25,000	\$10,000
Route Maintenance	Assess current condition of Yuha Routes -street legal usability	2003	\$10,000	\$5,000
	Implement route maintenance plan	**2003-2004	\$30,000	\$10,000
Restoration	Restoration of closed routes/damaged areas in Yuha	2003	\$190,000	\$100,000
	Restoration of closed routes/damaged areas in East Mesa	2004	\$0	\$60,000
	Restoration of closed routes/damaged areas in San Sebastian M.	2003	\$30,000	\$10,000
	Restoration of closed routes/damaged areas in West Mesa	2004	\$0	\$40,000
	Outdoor Recreation Planner to plan/design restoration project	2003	52,000	\$30,000
	Park Ranger to oversee implementation, and provide EMS/VSS	2003	40,000	\$40,000
Monitoring	Flat Tailed Horned Lizard mark-capture	2003		\$70,000 yearly
	Flat Tailed Horned Lizard vehicular damage			\$30,000
		2003		every 3-5 years
	Flat Tailed Horned Lizard scat count			\$30,000
		2003		occasionally

NOTE ** means start date estimated towards the end of 2003